

Pupil Premium Plan 2017-2018

Teaching Staff	£	164,750.00
Academic Mentors	£	73,839.00
Administrator	£	15,595.00
Licenses (Pixl)	£	5,900.00
Attendance Strategy	£	44,602.00
Resources	£	25,000.00
Alternative Provision	£	7,600.00
Uniforms	£	1,500.00
Total Pupil Premium	£	338,786.00